

2022 COVERDELL FORENSIC SCIENCE IMPROVEMENT
FORMULA GRANT
OVERALL BUDGET SUMMARY

CATEGORY	FEDERAL FUNDS REQUEST
A. Personnel	
B. Benefits	
C. Equipment	\$32,067.00
D. Travel	
E. Supplies and Operating Expenses	
F. Facilities/Rental Expenses	
G. Contractor/Consultant Expenses	
H. Other	
I. Indirect Costs	
TOTAL	\$32,067.00

FORMULA GRANT
DETAILED BUDGET and NARRATIVE
CATEGORY C- EQUIPMENT

Directions:

1. List non-expendable items that are to be purchased. Expendable items should be included in the Supplies Category (See the Chart of Accounts in the Appendix for items to be included under equipment).
2. **Narrative:** Provide an explanation of the equipment to be purchased. Explain how the equipment is necessary to the success of the project.
3. Use additional pages if necessary.

EQUIPMENT	QUANTITY	UNIT PRICE	FEDERAL FUNDS REQUEST
GC/MS Instrument (partial funding)	1	\$125,000	\$32,386.00
TOTAL		\$125,000	\$32,067.00

BUDGET JUSTIFICATION NARRATIVE:

The Oklahoma City Police Department's Forensic Chemistry Laboratory operates three (3) Agilent gas chromatography/mass spectrometry (GC/MS) instruments. The newest instrument used by the laboratory was purchased in 2012. The oldest of the three was purchased in 1997 and must be replaced. These critical instruments are used by the laboratory to perform testing for controlled substances.

Grand funding through this application is sought to defray a portion of the instrument replacement cost. The estimated replacement cost is \$125,000. Oklahoma City Police Departmental funds would be used to cover the cost in excess of the grant award.

David Holt

Signature of Authorizing Official

January 31, 2023

Date

Ronald Wilkins

Signature of Project Director

January 31, 2023

Date

